

EXPENSES FOR THE PERIOD 03/15/2014 TO 4/17/2014

ACCOUNT #	ACCOUNT NAME	TOTAL	TOTAL	2014	BUDGET REMAINING	
		SPENT THIS PERIOD	SPENT YEAR-TO-DATE	APPROVED BUDGET	AMOUNT	%
ADMINISTRATION S/W EXPENSES:						
4-AD-0-001-100	JONES, KENNETH S. S/W	\$9,944.84	\$39,681.86	\$129,283.00	\$89,601.14	69.31%
4-AD-0-001-400	JONES, KENNETH S. - FRINGES	\$2,480.66	\$10,289.84	\$28,502.64	\$18,212.80	63.90%
4-AD-0-017-100	RICHARDSON, MARGE S/W	\$4,176.60	\$16,665.45	\$54,296.00	\$37,630.55	69.31%
4-AD-0-017-400	RICHARDSON, MARGE - FRINGES	\$2,095.25	\$8,497.98	\$24,942.58	\$16,444.60	65.93%
4-AD-0-034-100	LUPAN, ROMAN A. S/W	\$4,756.06	\$18,977.63	\$61,829.00	\$42,851.37	69.31%
4-AD-0-034-400	LUPAN, ROMAN A. - FRINGES	\$2,628.38	\$10,712.57	\$32,517.70	\$21,805.13	67.06%
4-AD-0-063-100	DELP, STACEE L. S/W	\$3,636.68	\$14,511.07	\$47,277.00	\$32,765.93	69.31%
4-AD-0-063-400	DELP, STACEE L. - FRINGES	\$1,141.86	\$4,627.29	\$13,847.97	\$9,220.68	66.59%
4-AD-0-068-400	PENSION LIABILITY - FRINGES	(\$3,562.71)	\$39,776.65	\$43,339.36	\$3,562.71	8.22%
4-AD-0-070-100	HEALTH BENEFIT STATUS CHANGE CONTINGENCY	\$0.00	\$0.00	\$30,000.00	\$30,000.00	100.00%
4-AD-0-071-100	HOFFMAN, JESSICA S/W	\$2,081.49	\$9,169.40	\$30,662.00	\$21,492.60	70.10%
4-AD-0-071-400	HOFFMAN, JESSICA - FRINGES	\$2,605.11	\$10,680.60	\$31,565.07	\$20,884.47	66.16%
	<i>ADMINISTRATION S/W & FRINGES SUBTOTAL</i>	\$31,984.22	\$183,590.34	\$528,062.32	\$344,471.98	65.23%
ADMINISTRATION OPERATING EXPENSES:						
4-AD-1-101-200	ELECTIONS	\$0.00	\$2,793.55	\$5,980.00	\$3,186.45	53.29%
4-AD-2-201-200	INSURANCE	\$0.00	\$194,610.00	\$284,384.00	\$89,774.00	31.57%
4-AD-3-301-200	DUES & SUBSCRIPTIONS	\$25.00	\$625.34	\$1,960.00	\$1,334.66	68.09%
4-AD-4-401-200	OFFICE SUPPLIES	\$0.00	\$339.38	\$4,550.00	\$4,210.62	92.54%
4-AD-4-402-200	POSTAGE	\$252.66	\$432.66	\$2,010.00	\$1,577.34	78.47%
4-AD-4-403-200	COMMISSIONERS SUPPLIES	\$37.04	\$37.04	\$1,000.00	\$962.96	96.30%
4-AD-5-501-200	PROFESSIONAL SVCS - AUDIT	\$0.00	\$0.00	\$15,000.00	\$15,000.00	100.00%
4-AD-5-502-200	PROFESSIONAL SVCS - LEGAL	\$816.00	\$2,475.00	\$22,950.00	\$20,475.00	89.22%
4-AD-5-503-200	PROFESSIONAL SVCS - ENGR'G	\$0.00	\$0.00	\$151,000.00	\$151,000.00	100.00%
4-AD-6-601-200	ADVERTISING	\$1,275.22	\$12,405.75	\$33,500.00	\$21,094.25	62.97%
4-AD-7-701-200	UNALLOCATED	\$0.00	\$0.00	\$10,000.00	\$10,000.00	100.00%
4-AD-8-801-200	REFERENDUM RELATED ITEMS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<i>ADMINISTRATION OPERATING EXPENSE SUBTOTAL</i>	\$2,405.92	\$213,718.72	\$532,334.00	\$318,615.28	59.85%
	ADMINISTRATION TOTAL	\$34,390.14	\$397,309.06	\$1,060,396.32	\$663,087.26	62.53%
DEBT SERVICE:						
4-DE-2-200-400	BONDS (P & I)	\$0.00	\$47,556.25	\$490,112.50	\$442,556.25	90.30%
4-DE-3-300-400	CAPITAL LEASES (P & I)	\$0.00	\$0.00	\$223,780.50	\$223,780.50	100.00%
	DEBT SERVICE TOTAL	\$0.00	\$47,556.25	\$713,893.00	\$666,336.75	93.34%
CAPITAL IMPROVEMENT PROGRAM:						
4-CI-1-114-200	none	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	CAPITAL IMPROVEMENT PROGRAM TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
BUREAU OF FIRE PREVENTION OPERATING EXPENSES:						
4-BF-1-101-200	VEHICLE MAINTENANCE	\$155.00	\$970.80	\$3,250.00	\$2,279.20	70.13%
4-BF-1-102-200	PROFESSIONAL SVCS - LEGAL	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
4-BF-1-103-200	PROFESSIONAL SVCS - ENGR'G	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
4-BF-1-104-200	OTHER EQUIP. MAINTENANCE	\$0.00	\$0.00	\$8,000.00	\$8,000.00	100.00%
4-BF-1-105-200	TELEPHONE	\$646.34	\$2,025.59	\$6,000.00	\$3,974.41	66.24%
4-BF-1-106-200	DUES & SUBSCRIPTIONS	\$0.00	\$315.00	\$2,140.00	\$1,825.00	85.28%
4-BF-1-107-200	EDUCATION	\$90.00	\$90.00	\$6,595.00	\$6,505.00	98.64%
4-BF-1-108-200	PUBLIC EDUCATION	\$856.14	\$856.14	\$12,000.00	\$11,143.86	92.87%
4-BF-1-109-200	OFFICE SUPPLIES	\$380.33	\$889.27	\$5,375.00	\$4,485.73	83.46%
4-BF-1-110-200	POSTAGE	\$0.00	\$0.00	\$3,000.00	\$3,000.00	100.00%
4-BF-1-111-200	MOTOR FUEL	\$0.00	\$0.00	\$12,000.00	\$12,000.00	100.00%
4-BF-1-112-200	UNIFORMS	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100.00%
4-BF-1-113-200	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
4-BF-1-114-200	OFFICE EQUIPMENT	\$0.00	\$0.00	\$2,000.00	\$2,000.00	100.00%
4-BF-1-115-200	INSPECTION EQUIP	\$0.00	\$0.00	\$1,750.00	\$1,750.00	100.00%
4-BF-1-116-200	COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	<i>BUREAU OF FIRE PREVENTION OPERATING EXPENSE SUBTOTAL</i>	\$2,127.81	\$5,146.80	\$63,110.00	\$57,963.20	91.84%

UPDATED:
04/17/14

EXPENSES FOR THE PERIOD 03/15/2014 TO 4/17/2014

ACCOUNT #	ACCOUNT NAME	TOTAL	TOTAL	2014	BUDGET REMAINING	
		SPENT THIS PERIOD	SPENT YEAR-TO-DATE	APPROVED BUDGET	AMOUNT	%
BUREAU OF FIRE PREVENTION S/W EXPENSES:						
4-BF-0-018-100	KIRVAN, KATHLEEN L. S/W	\$736.70	\$2,939.58	\$9,577.10	\$6,637.52	69.31%
4-BF-0-018-400	KIRVAN, KATHLEEN L. - FRINGES	\$130.64	\$411.15	\$2,399.47	\$1,988.32	82.86%
4-BF-0-019-100	KOWNATSKY, ROSS A. S/W	\$5,343.92	\$26,246.91	\$112,423.00	\$86,176.09	76.65%
4-BF-0-019-400	KOWNATSKY, ROSS A. - FRINGES	\$2,115.54	\$9,290.69	\$32,644.92	\$23,354.23	71.54%
4-BF-0-021-100	HORNER, JANET D. S/W	\$3,910.68	\$15,604.38	\$50,839.00	\$35,234.62	69.31%
4-BF-0-021-400	HORNER, JANET D. - FRINGES	\$1,156.46	\$4,705.43	\$13,787.26	\$9,081.83	65.87%
4-BF-0-022-100	MARKS, STEPHEN M. S/W	\$642.84	\$2,565.06	\$8,357.00	\$5,791.94	69.31%
4-BF-0-022-400	MARKS, STEPHEN M. - FRINGES	\$278.30	\$1,121.49	\$3,635.75	\$2,514.26	69.15%
4-BF-0-023-100	FOX, LAWRENCE J. - S/W	\$791.20	\$3,157.05	\$10,285.70	\$7,128.65	69.31%
4-BF-0-023-400	FOX, LAWRENCE J. - FRINGES	\$376.69	\$2,000.16	\$3,716.74	\$1,716.58	46.19%
4-BF-0-027-100	MASCHKE, JOSEPH A. S/W	\$736.70	\$2,939.58	\$0.00	(\$2,939.58)	0.00%
4-BF-0-027-400	MASCHKE, JOSEPH A. - FRINGES	\$258.60	\$1,082.60	\$0.00	(\$1,082.60)	0.00%
4-BF-0-029-100	SCHIPPERS, KYLE T. S/W	\$736.70	\$2,939.58	\$9,577.10	\$6,637.52	69.31%
4-BF-0-029-400	SCHIPPERS, KYLE T. - FRINGES	\$332.76	\$1,368.95	\$3,686.13	\$2,317.18	62.86%
4-BF-0-030-100	MILLER, ROBERT W. S/W	\$642.84	\$2,565.06	\$8,357.00	\$5,791.94	69.31%
4-BF-0-030-400	MILLER, ROBERT W. - FRINGES	\$125.69	\$524.37	\$1,955.98	\$1,431.61	73.19%
4-BF-0-032-100	BUTKOVIC, DANIEL S/W	\$736.70	\$2,939.58	\$9,577.10	\$6,637.52	69.31%
4-BF-0-032-400	BUTKOVIC, DANIEL - FRINGES	\$266.78	\$1,128.95	\$3,682.47	\$2,553.52	69.34%
4-BF-0-033-100	OPIZZI, DANIEL S/W	\$736.70	\$2,939.58	\$9,577.10	\$6,637.52	69.31%
4-BF-0-033-400	OPIZZI, DANIEL - FRINGES	\$417.20	\$1,386.05	\$3,682.47	\$2,296.42	62.36%
4-BF-0-035-100	VANSELOUS, MARK S/W	\$736.70	\$2,939.58	\$9,577.10	\$6,637.52	69.31%
4-BF-0-035-400	VANSELOUS, MARK - FRINGES	\$320.01	\$1,261.48	\$3,387.89	\$2,126.41	62.77%
4-BF-0-036-100	SANTONE, CHRISTOPHER S/W	\$791.20	\$3,157.05	\$10,285.70	\$7,128.65	69.31%
4-BF-0-036-400	SANTONE, CHRISTOPHER - FRINGES	\$267.21	\$1,512.61	\$3,682.30	\$2,169.69	58.92%
4-BF-0-037-100	RAFER, SCOTT S/W	\$642.84	\$2,565.06	\$8,357.00	\$5,791.94	69.31%
4-BF-0-037-400	RAFER, SCOTT - FRINGES	\$125.00	\$509.14	\$1,736.68	\$1,227.54	70.68%
4-BF-0-038-100	COLBRIDGE, MICHAEL S/W	\$642.84	\$2,565.06	\$8,357.00	\$5,791.94	69.31%
4-BF-0-038-400	COLBRIDGE, MICHAEL - FRINGES	\$257.54	\$1,050.35	\$3,548.54	\$2,498.19	70.40%
4-BF-0-039-100	NICHOLS, GLENN S/W	\$642.84	\$2,565.06	\$8,357.00	\$5,791.94	69.31%
4-BF-0-039-400	NICHOLS, GLENN - FRINGES	\$119.45	\$491.81	\$1,670.86	\$1,179.05	70.57%
4-BF-0-041-100	PINE, ALAN S/W	\$0.00	\$0.00	\$9,577.10	\$9,577.10	100.00%
4-BF-0-041-400	PINE, ALAN - FRINGES	\$0.00	\$0.00	\$3,384.92	\$3,384.92	100.00%
4-BF-0-043-100	JENKINS, MARK S/W	\$642.84	\$2,565.06	\$8,357.00	\$5,791.94	69.31%
4-BF-0-043-400	JENKINS, MARK - FRINGES	\$267.71	\$1,155.91	\$3,632.56	\$2,476.65	68.18%
4-BF-0-045-100	CIMINO, THOMAS S/W	\$642.84	\$2,565.06	\$8,357.00	\$5,791.94	69.31%
4-BF-0-045-400	CIMINO, THOMAS - FRINGES	\$264.81	\$1,093.61	\$3,632.56	\$2,538.95	69.89%
4-BF-0-047-100	JOHNSON, JAMES S/W	\$642.84	\$2,565.06	\$8,357.00	\$5,791.94	69.31%
4-BF-0-047-400	JOHNSON, JAMES - FRINGES	\$362.59	\$1,278.57	\$3,569.64	\$2,291.07	64.18%
4-BF-0-048-100	DAVIS, EVERITT S/W	\$619.76	\$2,472.74	\$8,357.00	\$5,884.26	70.41%
4-BF-0-048-400	DAVIS, EVERITT - FRINGES	\$142.00	\$429.28	\$1,993.56	\$1,564.28	78.47%
4-BF-0-050-100	CHENIER, RYAN S/W	\$642.84	\$2,565.06	\$8,357.00	\$5,791.94	69.31%
4-BF-0-050-400	CHENIER, RYAN - FRINGES	\$264.81	\$1,080.73	\$3,632.56	\$2,551.83	70.25%
4-BF-0-051-100	KING, BRANDON S/W	\$642.84	\$2,565.06	\$8,357.00	\$5,791.94	69.31%
4-BF-0-051-400	KING, BRANDON - FRINGES	\$266.15	\$1,138.50	\$3,375.51	\$2,237.01	66.27%
4-BF-0-052-100	PRESNER, JOHN S/W	\$6,749.92	\$26,933.47	\$87,749.00	\$60,815.53	69.31%
4-BF-0-052-400	PRESNER, JOHN - FRINGES	\$717.88	\$3,013.48	\$19,103.69	\$16,090.21	84.23%
4-BF-0-055-100	VANMATER, CURT S/W	\$642.84	\$2,565.06	\$8,357.00	\$5,791.94	69.31%
4-BF-0-055-400	VANMATER, CURT - FRINGES	\$71.61	\$374.46	\$2,661.27	\$2,286.81	85.93%
4-BF-0-056-100	McVEY, BRIAN S/W	\$8,647.92	\$33,557.91	\$87,749.00	\$54,191.09	61.76%
4-BF-0-056-400	McVEY, BRIAN - FRINGES	\$3,217.04	\$13,366.43	\$35,414.16	\$22,047.73	62.26%
4-BF-0-057-100	DENELSBECK, MICHAEL S/W	\$642.84	\$2,565.06	\$8,357.00	\$5,791.94	69.31%
4-BF-0-057-400	DENELSBECK, MICHAEL - FRINGES	\$181.40	\$751.23	\$2,631.07	\$1,879.84	71.45%
4-BF-0-058-100	GAYNOR, MARTIN S/W	\$642.84	\$2,565.06	\$8,357.00	\$5,791.94	69.31%
4-BF-0-058-400	GAYNOR, MARTIN - FRINGES	\$267.31	\$1,116.59	\$2,996.35	\$1,879.76	62.73%
4-BF-0-059-100	BENNETT, JOSEPH S/W	\$619.76	\$2,472.74	\$8,357.00	\$5,884.26	70.41%
4-BF-0-059-400	BENNETT, JOSEPH - FRINGES	\$262.85	\$1,074.02	\$3,633.30	\$2,559.28	70.44%
4-BF-0-061-100	MacARTHUR, MARK S/W	\$642.84	\$2,565.06	\$8,357.00	\$5,791.94	69.31%
4-BF-0-061-400	MacARTHUR, MARK - FRINGES	\$266.23	\$1,172.77	\$3,632.56	\$2,459.79	67.72%
4-BF-0-062-100	OATMAN, SCOTT S/W	\$505.09	\$2,427.31	\$8,357.00	\$5,929.69	70.95%
4-BF-0-062-400	OATMAN, SCOTT - FRINGES	\$44.18	\$212.61	\$2,404.21	\$2,191.60	91.16%
4-BF-0-065-100	MOYER, JAMES S/W	\$550.34	\$2,180.02	\$7,154.50	\$4,974.48	69.53%
4-BF-0-065-400	MOYER, JAMES - FRINGES	\$260.45	\$1,084.01	\$3,536.17	\$2,452.16	69.35%
4-BF-0-068-400	PENSION LIABILITY - FRINGES	(\$7,442.12)	\$100,750.01	\$108,192.13	\$7,442.12	6.88%
4-BF-0-072-100	CULLY, TOM S/W	\$449.34	\$1,792.73	\$6,393.10	\$4,600.37	71.96%
4-BF-0-072-400	CULLY, TOM - FRINGES	\$203.95	\$839.67	\$2,829.72	\$1,990.05	70.33%
4-BF-0-073-100	HAAS, ROBERT S/W	\$437.20	\$1,744.51	\$5,912.50	\$4,167.99	70.49%
4-BF-0-073-400	HAAS, ROBERT - FRINGES	\$251.00	\$1,050.40	\$3,145.32	\$2,094.92	66.60%
4-BF-0-074-100	McCORKLE, DAVID S/W	\$422.94	\$1,661.02	\$6,026.95	\$4,365.93	72.44%
4-BF-0-074-400	McCORKLE, DAVID - FRINGES	\$111.21	\$452.04	\$1,552.51	\$1,100.47	70.88%
4-BF-0-076-100	WALCZAK, GREG S/W	\$451.77	\$1,689.85	\$6,026.95	\$4,337.10	71.96%
4-BF-0-076-400	WALCZAK, GREG - FRINGES	\$117.85	\$504.29	\$1,733.70	\$1,229.41	70.91%
4-BF-0-077-100	CALLAHAN, SCOTT S/W	\$437.20	\$1,744.51	\$5,912.50	\$4,167.99	70.49%

UPDATED:
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		THIS PERIOD	YEAR-TO-DATE	BUDGET	AMOUNT	%
4-BF-0-077-400	CALLAHAN, SCOTT - FRINGES	\$38.44	\$156.57	\$1,392.61	\$1,236.04	88.76%
4-BF-0-078-100	SCULLAN, MARIO S/W	\$410.04	\$1,435.14	\$5,138.23	\$3,703.09	72.07%
4-BF-0-078-400	SCULLAN, MARIO - FRINGES	\$296.94	\$662.91	\$3,466.21	\$2,803.30	80.88%
<i>BUREAU OF FIRE PREVENTION S/W & FRINGES SUBTOTAL</i>		<i>\$51,540.40</i>	<i>\$342,428.98</i>	<i>\$906,191.48</i>	<i>\$563,762.50</i>	<i>62.21%</i>
BUREAU OF FIRE PREVENTION TOTAL		\$53,668.21	\$347,575.78	\$969,301.48	\$621,725.70	64.14%
COST OF OP's & MAINTENANCE S/W EXPENSES:						
4-CO-0-004-100	BURNETT, CHRIS S/W	\$9,944.84	\$39,681.86	\$129,283.00	\$89,601.14	69.31%
4-CO-0-004-400	BURNETT, CHRIS - FRINGES	\$2,679.86	\$11,126.19	\$30,884.47	\$19,758.28	63.97%
4-CO-0-006-100	EVANS, TODD C. S/W	\$8,647.92	\$34,506.91	\$112,423.00	\$77,916.09	69.31%
4-CO-0-006-400	EVANS, TODD C. - FRINGES	\$862.85	\$8,539.04	\$29,909.98	\$21,370.94	71.45%
4-CO-0-010-100	COLUCCI, JOHN M. S/W	\$11,088.76	\$44,246.31	\$144,154.00	\$99,907.69	69.31%
4-CO-0-010-400	COLUCCI, JOHN M. - FRINGES	\$2,713.23	\$11,311.48	\$30,546.18	\$19,234.70	62.97%
4-CO-0-011-100	SHARKEY, PATRICK S/W	\$8,647.92	\$34,506.91	\$112,423.00	\$77,916.09	69.31%
4-CO-0-011-400	SHARKEY, PATRICK - FRINGES	\$2,755.33	\$14,018.97	\$33,913.36	\$19,894.39	58.66%
4-CO-0-016-100	COLLIER, GREG W. S/W	\$8,647.92	\$34,506.91	\$112,423.00	\$77,916.09	69.31%
4-CO-0-016-400	COLLIER, GREG W. - FRINGES	\$2,665.24	\$10,633.51	\$36,774.52	\$26,141.01	71.08%
4-CO-0-018-100	KIRVAN, KATHLEEN L. S/W	\$6,630.30	\$26,456.19	\$86,193.90	\$59,737.71	69.31%
4-CO-0-018-400	KIRVAN, KATHLEEN L. - FRINGES	\$1,175.82	\$3,700.35	\$21,595.33	\$17,894.98	82.87%
4-CO-0-022-100	MARKS, STEPHEN M. S/W	\$5,785.62	\$23,085.74	\$75,213.00	\$52,127.26	69.31%
4-CO-0-022-400	MARKS, STEPHEN M. - FRINGES	\$2,504.84	\$10,093.64	\$32,721.81	\$22,628.17	69.15%
4-CO-0-023-100	FOX, LAWRENCE J. - S/W	\$7,120.86	\$28,413.62	\$92,571.30	\$64,157.68	69.31%
4-CO-0-023-400	FOX, LAWRENCE J. - FRINGES	\$3,390.32	\$18,001.84	\$33,450.68	\$15,448.84	46.18%
4-CO-0-027-100	MASCHKE, JOSEPH A. S/W	\$6,630.30	\$26,456.19	\$102,857.00	\$76,400.81	74.28%
4-CO-0-027-400	MASCHKE, JOSEPH A. - FRINGES	\$2,327.36	\$9,743.25	\$39,546.57	\$29,803.32	75.36%
4-CO-0-029-100	SCHIPPERS, KYLE T. S/W	\$6,630.30	\$26,456.19	\$86,193.90	\$59,737.71	69.31%
4-CO-0-029-400	SCHIPPERS, KYLE T. - FRINGES	\$2,995.01	\$12,321.12	\$33,175.32	\$20,854.20	62.86%
4-CO-0-030-100	MILLER, ROBERT W. S/W	\$5,785.62	\$23,085.74	\$75,213.00	\$52,127.26	69.31%
4-CO-0-030-400	MILLER, ROBERT W. - FRINGES	\$1,131.30	\$4,719.83	\$17,603.85	\$12,884.02	73.19%
4-CO-0-032-100	BUTKOVIC, DANIEL S/W	\$6,630.30	\$26,456.19	\$86,193.90	\$59,737.71	69.31%
4-CO-0-032-400	BUTKOVIC, DANIEL - FRINGES	\$2,401.06	\$10,160.98	\$33,142.35	\$22,981.37	69.34%
4-CO-0-033-100	OPIZZI, DANIEL S/W	\$6,630.30	\$26,456.19	\$86,193.90	\$59,737.71	69.31%
4-CO-0-033-400	OPIZZI, DANIEL - FRINGES	\$3,755.03	\$12,475.11	\$33,142.35	\$20,667.24	62.36%
4-CO-0-035-100	VANSELOUS, MARK S/W	\$6,630.30	\$26,456.19	\$86,193.90	\$59,737.71	69.31%
4-CO-0-035-400	VANSELOUS, MARK - FRINGES	\$2,880.26	\$11,353.90	\$30,491.14	\$19,137.24	62.76%
4-CO-0-036-100	SANTONE, CHRISTOPHER S/W	\$7,120.86	\$28,413.62	\$92,571.30	\$64,157.68	69.31%
4-CO-0-036-400	SANTONE, CHRISTOPHER - FRINGES	\$2,405.01	\$13,614.12	\$33,140.76	\$19,526.64	58.92%
4-CO-0-037-100	RAFER, SCOTT S/W	\$5,785.62	\$23,085.74	\$75,213.00	\$52,127.26	69.31%
4-CO-0-037-400	RAFER, SCOTT - FRINGES	\$1,125.11	\$4,582.56	\$15,630.09	\$11,047.53	70.68%
4-CO-0-038-100	COLBRIDGE, MICHAEL S/W	\$5,785.62	\$23,085.74	\$75,213.00	\$52,127.26	69.31%
4-CO-0-038-400	COLBRIDGE, MICHAEL - FRINGES	\$2,318.04	\$9,453.86	\$31,936.87	\$22,483.01	70.40%
4-CO-0-039-100	NICHOLS, GLENN S/W	\$5,785.62	\$23,085.74	\$75,213.00	\$52,127.26	69.31%
4-CO-0-039-400	NICHOLS, GLENN - FRINGES	\$1,075.17	\$4,426.93	\$15,037.71	\$10,610.78	70.56%
4-CO-0-040-100	SKEENES, RONALD S/W	\$6,329.06	\$25,257.98	\$82,278.00	\$57,020.02	69.30%
4-CO-0-040-400	SKEENES, RONALD - FRINGES	\$1,943.50	\$7,953.11	\$27,471.44	\$19,518.33	71.05%
4-CO-0-041-100	PINE, ALAN S/W	\$7,912.06	\$31,570.67	\$86,193.90	\$54,623.23	63.37%
4-CO-0-041-400	PINE, ALAN - FRINGES	\$3,012.49	\$11,122.99	\$30,464.46	\$19,341.47	63.49%
4-CO-0-043-100	JENKINS, MARK S/W	\$5,785.62	\$23,085.74	\$75,213.00	\$52,127.26	69.31%
4-CO-0-043-400	JENKINS, MARK - FRINGES	\$2,409.49	\$10,403.54	\$32,693.04	\$22,289.50	68.18%
4-CO-0-045-100	CIMINO, THOMAS S/W	\$5,785.62	\$23,085.74	\$75,213.00	\$52,127.26	69.31%
4-CO-0-045-400	CIMINO, THOMAS - FRINGES	\$2,383.29	\$9,842.62	\$32,693.04	\$22,850.42	69.89%
4-CO-0-047-100	JOHNSON, JAMES S/W	\$5,785.62	\$23,085.74	\$75,213.00	\$52,127.26	69.31%
4-CO-0-047-400	JOHNSON, JAMES - FRINGES	\$3,263.34	\$11,507.08	\$32,126.72	\$20,619.64	64.18%
4-CO-0-048-100	DAVIS, EVERITT S/W	\$5,577.92	\$22,254.95	\$75,213.00	\$52,958.05	70.41%
4-CO-0-048-400	DAVIS, EVERITT - FRINGES	\$1,278.06	\$3,863.67	\$17,941.96	\$14,078.29	78.47%
4-CO-0-050-100	CHENIER, RYAN S/W	\$5,785.62	\$23,085.74	\$75,213.00	\$52,127.26	69.31%
4-CO-0-050-400	CHENIER, RYAN - FRINGES	\$2,383.29	\$9,726.65	\$32,693.04	\$22,966.39	70.25%
4-CO-0-051-100	KING, BRANDON S/W	\$5,785.62	\$23,085.74	\$75,213.00	\$52,127.26	69.31%
4-CO-0-051-400	KING, BRANDON - FRINGES	\$2,395.41	\$10,246.90	\$30,379.58	\$20,132.68	66.27%
4-CO-0-055-100	VANMATER, CURT S/W	\$5,785.62	\$23,085.74	\$75,213.00	\$52,127.26	69.31%
4-CO-0-055-400	VANMATER, CURT - FRINGES	\$644.50	\$3,370.06	\$23,951.34	\$20,581.28	85.93%
4-CO-0-057-100	DENELSBECK, MICHAEL S/W	\$5,785.62	\$23,085.74	\$75,213.00	\$52,127.26	69.31%
4-CO-0-057-400	DENELSBECK, MICHAEL - FRINGES	\$1,632.51	\$6,760.88	\$23,679.61	\$16,918.73	71.45%
4-CO-0-058-100	GAYNOR, MARTIN S/W	\$5,785.62	\$23,085.74	\$75,213.00	\$52,127.26	69.31%
4-CO-0-058-400	GAYNOR, MARTIN - FRINGES	\$2,405.87	\$10,049.45	\$26,967.19	\$16,917.74	62.73%
4-CO-0-059-100	BENNETT, JOSEPH S/W	\$5,577.94	\$22,255.02	\$75,213.00	\$52,957.98	70.41%
4-CO-0-059-400	BENNETT, JOSEPH - FRINGES	\$2,365.75	\$9,666.55	\$32,699.71	\$23,033.16	70.44%
4-CO-0-061-100	MacARTHUR, MARK S/W	\$5,785.62	\$23,085.74	\$75,213.00	\$52,127.26	69.31%
4-CO-0-061-400	MacARTHUR, MARK - FRINGES	\$2,396.17	\$10,555.14	\$32,693.04	\$22,137.90	67.71%
4-CO-0-062-100	OATMAN, SCOTT S/W	\$4,545.84	\$21,845.96	\$75,213.00	\$53,367.04	70.95%
4-CO-0-062-400	OATMAN, SCOTT - FRINGES	\$397.63	\$1,913.48	\$21,637.87	\$19,724.39	91.16%
4-CO-0-065-100	MOYER, JAMES S/W	\$4,953.12	\$19,620.40	\$64,390.50	\$44,770.10	69.53%

